

expected life-cycle of two years. The camera docks were a little more consistent in price at \$1200 per dock. With a deployment of 800 cameras, SLMPD would need at least 134, 6 slot docks.

Evidence storage is the most costly part of the BWC Program. The cost for unlimited Cloud Storage is \$100 per camera per month.

In total, the cost for the technology and Information Technology infrastructure upgrades (Tables 7 and 8) will be an estimated \$1.84 million for the first year and between \$1 million and \$1.8 million for the following 4 years.

Staffing is another significant cost. This cost is however flexible depending on type and number of staff assigned, but the success of any BWC Program is heavily dependent adequate staffing. The staffing estimates below are conservative based on other Departments. SLMPD would need to create a unit to manage all facets of the BWC Program, requiring a Sergeant, six Officers, and one administrative person.

**Table 10. Proposed Budget for BWC Program**

<b>Technology</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Camera Technology	\$640,000.00	\$0.00	\$640,000.00	\$0.00	\$640,000.00
Camera Docks	\$160,800.00	\$0.00	\$160,800.00	\$0.00	\$160,800.00
Network Hardware	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Bandwidth needs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Evidence Storage	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00	\$960,000.00
<b>Technology Total</b>	<b>\$1,842,300.00</b>	<b>\$1,005,000.00</b>	<b>\$1,805,800.00</b>	<b>\$1,005,000.00</b>	<b>\$1,805,800.00</b>
<b>Staffing (Base Pay)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
1 Sergeant	\$56,570.00	\$56,730.00	\$59,996.00	\$62,346.00	\$64,773.00
6 Police Officers	\$239,304.00	\$256,152.00	\$263,640.00	\$277,212.00	\$283,920.00
1 Admin. Staff	\$23,712.00	\$24,076.00	\$24,440.00	\$24,804.00	\$25,168.00
2 IT Staff	\$72,800.00	\$73,892.00	\$74,984.00	\$76,128.00	\$77,272.00
<b>Staffing Total</b>	<b>\$392,386.00</b>	<b>\$410,850.00</b>	<b>\$423,060.00</b>	<b>\$440,490.00</b>	<b>\$451,133.00</b>
<b>Annual Total</b>	<b>\$2,234,686.00</b>	<b>\$1,415,850.00</b>	<b>\$2,228,860.00</b>	<b>\$1,445,490.00</b>	<b>\$2,256,933.00</b>